



Donors

We gratefully recognize our donors who gave in fiscal year 2018 in support of under-served youth and families empowered by Youth Homes. The list below recognizes the kindness of our most generous financial supporters.

Visit www.youthhomes.org to review our full list of supporters who gave between July 1, 2017 to June 30, 2018.

\$100,000

Walter S. Johnson Foundation

\$75,000-\$99,999

Youth Homes Auxiliary

\$50,000-\$74,999

Five Bridges Foundation
Victor and Anne Parachini

\$25,000-\$49,999

Coit Family Foundation
Libby and Tom Edwards
Gemmer Foundation

\$10,000-\$24,999

Ann and Peter Appert
Marie E. Cruess Charitable Trust
Barbara Barron and Mark Hanna
Timothy McCreery and Patricia Patton
Rudney Associates
The Taylor Family Foundation
Briggs and Kathleen Wood

Full list may be viewed at www.youthhomes.org

Youth Homes expresses gratitude to those who have included Youth Homes in their will or estate plans. Thank you to these donors, our Living Legends, for your foresight and commitment to improve the lives of under-served youth and families in our community.

LIVING LEGENDS

Anonymous (5)
Richard Bittner
Kathy and Rick Bowles
Elizabeth and Chris Chapple
Peggy and Keith Fleming
Edith Henchey
Connie Marks
Lorna Martyn*
Barbara and Stuart McCullough
Leslie and Gary Miller
Leigh and Ivy Robinson*
Valerie Ridgers
Joanne Taylor*
Catherine "Tat" Welcome

*Deceased

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2018 Impact Report



Dear Friends,

It has been a year of significant progress at Youth Homes. We continue to be advocates and leaders in the county while strengthening our work with youth and families, and improving our financial position.

Because of your support, we had a record-breaking fundraising year! Your unwavering commitment lifts this agency and allows us **to provide a CONTINUUM OF CARE that empowers youth and families to heal.**

I want to specifically acknowledge the Walter S. Johnson Foundation (WSJ) who awarded Youth Homes a \$100,000 grant to support the implementation of our Electronic Health Record system. This will lead to creating greater efficiencies and meaningful growth.

Furthermore, the transformation of Pryor Center, made possible by our 2017 Hearts for Hope fundraiser, lifted the spirits and confidence of youth and staff. It was a true gift that will benefit many for years to come.

Thank you for trusting in our ability to provide critical services to youth and families. We are proud of the advancements we have made this year and are grateful to you for your support.



Candy Espino, Chief Executive Officer

34 YOUTH were engaged in the **STEPPING STONES** program. **25** got jobs and **80%** were employed for 90+ days! The national average of former foster youth employed is just 50% – your support has been critical to the success of our youth!

Youth Homes

We **EMPOWER** youth, young adults and families to **HEAL, BUILD SKILLS** and **CREATE CONNECTIONS,** by providing intensive individualized therapeutic services.



Youth Homes was the **first** in Contra Costa County to receive licensure to become a **Short-Term Residential Therapeutic Program (STRTP)** – once again demonstrating our **LEADERSHIP IN THE COMMUNITY.** Since receiving this licensure, we have **maintained 100% capacity.**

made possible **with your support**



With the help of a **\$100,000 DONATION** from WSJ, Youth Homes completed its conversion to an **ELECTRONIC HEALTH RECORD** system!

Youth Homes has **partnered** with University of Maryland and NCTSN as part of the **TRAUMA TRANSFORMED COLLABORATIVE.** Becoming a trauma-informed agency means that in addition to providing high quality trauma-informed treatment, we also acknowledge the effects that vicarious trauma, social and economic justice issues, and historical oppression has on staff and youth.

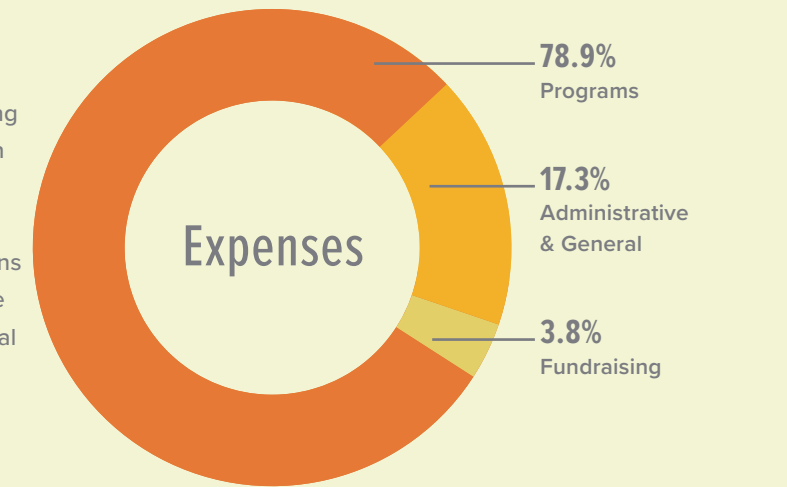
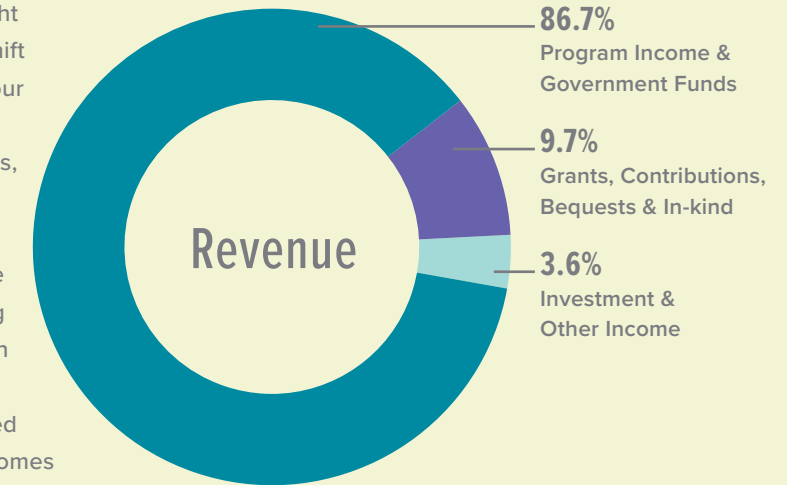


\$72,000 RAISED to renovate PRYOR CENTER Not only did this transform Pryor's physical structure, but it has also positively impacted youth and reduced incidents in the home.



Our Fiscal Year

Fiscal year 2018 brought a significant positive shift in revenue bolstering our financial position. With the transition to STRTPs, Youth Homes is now reimbursed at a level that better matches the actual cost of providing residential treatment. In addition, due to a cost reconciliation performed by the county, Youth Homes received reimbursements from previous years of service delivery. These two external factors, combined with a thriving development operation and overall better management of Youth Homes expenses, means the agency finished the year in a strong financial position.



Financials

	2018	2017
REVENUE		
Program Income and Government Funds	\$ 7,209,338	\$ 6,456,732
Grants and Contributions	\$ 789,682	\$ 659,990
Bequests and In-kind	\$ 15,002	\$ 216,247
Investment and Other Income	\$ 297,613	\$ 100,800
Total Operating Revenue	\$ 8,311,635	\$ 7,433,769
EXPENSES		
Programs	\$ 6,095,760	\$ 6,307,262
Administrative and General	\$ 1,341,305	\$ 1,264,424
Fundraising	\$ 296,698	\$ 274,342
Total Operating Expenses	\$ 7,733,763	\$ 7,846,028
Net Surplus (Unrestricted)	\$ 577,872	\$ (412,259)